Digitally Signed By PEEYUSH KUMAR (AP SECRETARIAT)
Date : 29-Jan-2019 19:11:51 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 14,99,33,000 **/-** (Rupees Fourteen crore ninety nine lakh thirty three thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 138 **Dated:29-01-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The Health Medical and Family Welfare Department's , e.file.no. HM&FW-17028/11/2016-G , 02-01-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 14,99,33,000 **/- (**Rupees Fourteen crore ninety nine lakh thirty three thousand**)** as additional funds in relaxation of treasury control orders towards grants for creation of Capital assets in other Health System covered under NHUM Flexible pool and Grant-in-aid for implementation of activities approved in other Health System covered under NHUM Flexible pool,comprehensive primary health care under HSS and for flexible pool for Non-communicable diseases for the year 2018-19, pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2018-19.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	55,447.92	9,357.41	0.00	64,805.33	60,866.67	1,006.66	2,932.00
2	2211007960605310312	V	4,050.00	5,155.29	0.00	9,205.29	9,152.62	52.67	0.00
3	2211007890605310312	V	12,497.01	4,534.60	0.00	17,031.61	16,855.61	176.00	0.00
4	2211007891205310312	V	10,450.00	3,689.00	0.00	14,139.00	13,875.00	264.00	0.00
		Total	**82,444.93**	**22,736.30**	**0.00**	**1,05,181.23**	**1,00,749.90**	**1,499.33**	**2,932.00**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Secretariat, A.P.

The Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Finance (BG.II) Department, Velagapaudi.

The Prl. A.G. (A&E) / Prl. AG (Audit) A.P., Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

SC/SFs (Computer No.579855)

//FORWARDED BY ORDER//

SECTION OFFICER.